KERRISDALE
Community Centre Society

RETAINED EARNINGS STATEMENT
Kerrisdale Community Centre Society
August 2026

The Kerrisdale Community Centre Society continues to provide a broad range of programs and services to the Kerrisdale community in partnership with the Vancouver Park Board.

As of **August 31, 2025**, the Society reported **$3.39 million in total fund balances**. Of this amount, **$1.60 million was internally restricted for future capital expenditures and contingency**. The Society also maintains investments to ensure that these funds are preserved and available when required.

The Society has built these funds over many years while continuing to support subsidized programs, services, and community activities.

The Society's remaining funds are intended to provide financial stability and support the **long-term capital needs of Kerrisdale Community Centre**. As planning for the future renewal or replacement of the Centre progresses, these funds may be used to complement City capital funding and help ensure that future improvements reflect the needs of the Kerrisdale community.

The Society will continue to manage its retained earnings prudently while maintaining its commitment to accessible programs, responsible financial management, and the long-term sustainability of the Centre.

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